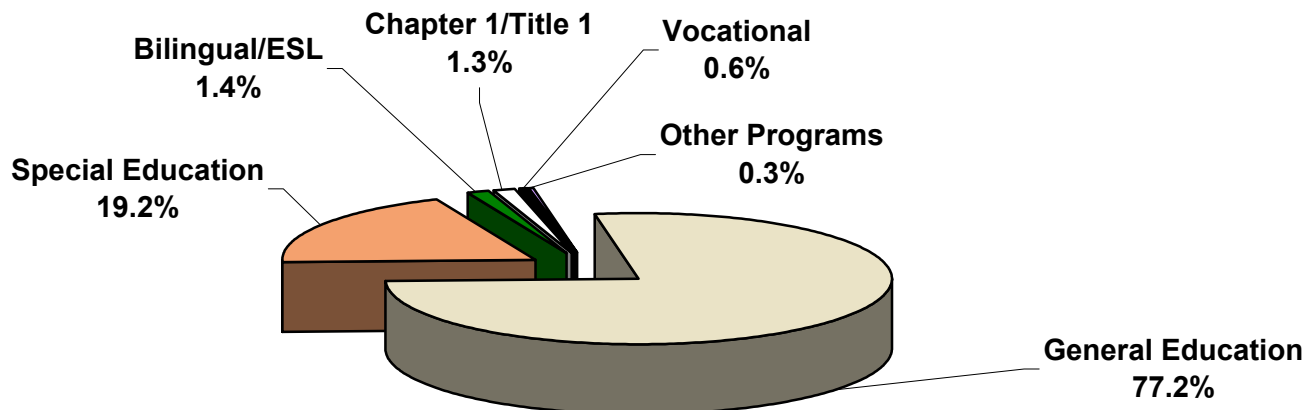
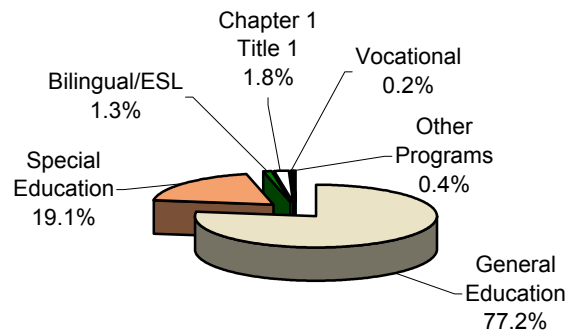


Bristol Warren Regional School District

Program Enrollments Presented on FTE Basis

#12 Expenditures by Six Programs - FTE General Education and Incremental Programs %-To-Total July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



Program	Program Enrollment (FTE) ¹	Amount	\$ Per Pupil ²	%-To-Total Expenditures
General Education	3,260.26	\$40,512,746	\$12,426	77.2%
Special Education	204.85	\$10,092,299	\$49,267	19.2%
Bilingual / ESL	44.33	\$720,480	\$16,253	1.4%
Chapter 1 / Title 1 ³	176.00	\$678,307	\$3,854	1.3%
Vocational	23.59	\$303,284	\$12,856	0.6%
Other Programs ⁴	N/A	\$165,341	N/A	0.3%
Total District ⁵	3,522	\$52,472,457	\$14,898	100.0%

2006-96-15-12FTE

In\$ite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) – and only Title 1 federal dollars.

⁴ The enrollment for Other Programs is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁵ Total district program enrollment includes total FTE's only (excludes the headcount category).